M/WBE Summary

Bid documents were distributed to five general contractors. Bids were opened on June 28, 2012. Austin Filter Systems, Inc. submitted the lowest responsive bid of four bids received:

| Austin Filter Systems, Inc., Austin, TX | \$2,491,472.40 |
|--|----------------|
| Muniz Concrete & Contracting, Inc., Austin, TX | \$2,677,856.37 |
| STR Constructors, Ltd, Liberty Hill, TX | \$2,893,385.97 |
| McLean Construction, Inc., Killeen, TX | \$3,373,904.00 |

The contractor's choice of work methodology provides for ten areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 2.35% African American; 4.02% Hispanic; 0.20% Native/Asian; 2.45% WBE. Total participation estimated on base bid amount of \$2,491,472.40.

| NON M/WBE TOTAL – PRIME | \$1,562,439.71 | 62.71% |
|---|------------------|--------|
| Austin Filter Systems, Inc., Austin, TX | \$1,562,439.71 | 62.71% |
| | | |
| MBE TOTAL – SUBCONTRACTORS | \$589,621.36 | 23.67% |
| | | |
| African American Subtotal | \$480,171.36 | 19.28% |
| (MB) Austex Tree Service, Round Rock, TX (landscaping) | \$480,171.36 | 19.28% |
| Hispanic Subtotal | \$104,450.00 | 4.19% |
| (FH) EBC Construction, LLC., Manor, TX (water system, main & service) | \$87,450.00 | 3.51% |
| (MH) JAG Trucking, Georgetown, TX (hauling) | \$17,000.00 | 0.68% |
| | *= 000 00 | 0.00/ |
| Native/Asian Subtotal | \$5,000.00 | 0.20% |
| (MA) Benqwest, Austin, TX (fuel oil, diesel) | \$5,000.00 | 0.20% |
| WBE TOTAL – SUBCONTRACTORS | \$61,000.00 | 2.45% |
| (FW) Serviceline Transport, Inc., Weir, TX (hauling) | \$61,000.00 | 2.45% |
| NON M/WBE TOTAL – SUBCONTRACTORS | \$278,411.33 | 11.17% |
| ACT Pipe & Supply, Pflugerville, TX (water system) | \$39,878.55 | 1.60% |
| Hanson Pressure Pipe, Grand Prairie, TX (water system) | \$1,245.00 | 0.05% |
| Geo Solutions, Austin, TX (erosion control) | \$30,000.00 | 1.20% |
| UTZ Environmental, Leander, TX (landscaping) | \$155,977.28 | 6.26% |
| Austin Wood Recycling, Cedar Park, TX (sod, grass) | \$51,310.50 | 2.06% |

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Muniz Concrete & Contracting, Inc., Austin, TX \$2,677,856.37 70.17% M/WBE prime participation; 2.43% African American; 0.28% Native/Asian; 17.44% WBE; 9.68% Non M/WBE subcontractor participation.

THIRD BIDDER – STR Constructors, LTD, Liberty Hill, TX \$2,893,385.97 72.26% NON M/WBE prime participation; 17.05% African American; 6.67% Hispanic; 3.69% WBE; 0.33% Non M/WBE subcontractor participation.